

Montgomery County CSA FY 15 Report

Current # Active Children:	<u>16</u>	32	Allocation for FY 15: \$1,644,769.00 (Mand.& Non-mand.)			
YTD Total Services:	<u>31</u>	40				
YTD Families Served:	22	30	FY 15 Expenses	\$184,127.46	(YTD Costs)	
			FY 14 YTD Expenses:	\$211,894.96	Month:	SEP

YTD Service Type:						
Foster Care	<u>13</u>	(does not include IVE only)				
Day School	<u>5</u>					
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>	
Residential	<u>5</u>	4	0	1	0	
In-Home	<u>0</u>	0	0	0	0	
Other Comm.Based:	<u>8</u>	5	0	1	2	

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>22</u>	27	\$58,232.21	\$115,561.97
MCPS	<u>5</u>	8	\$24,013.65	\$38,931.99
CSU	<u>2</u>	3	\$5,395.00	\$9,311.00
NRVCS	<u>2</u>	2	\$7,231.25	\$20,322.50
Totals	31	40	\$94,872.11	\$184,127.46

Residential Placements-YTD

Grafton	1	
Harbor Point	1	
Harvest	1	
Hughes Center	1	
Woods Program	1	
TOTAL:	5	8

Residential Placements - Current Mth:

Grafton	1	
Harbor Point	0	
Harvest	1	
Hughes Center	1	
Woods Program	0	
TOTAL:	3	4

Red = last year's totals

Children/Families discharged from CSA this month and why:

1 - 18 yr old left care

1 - Family completed services